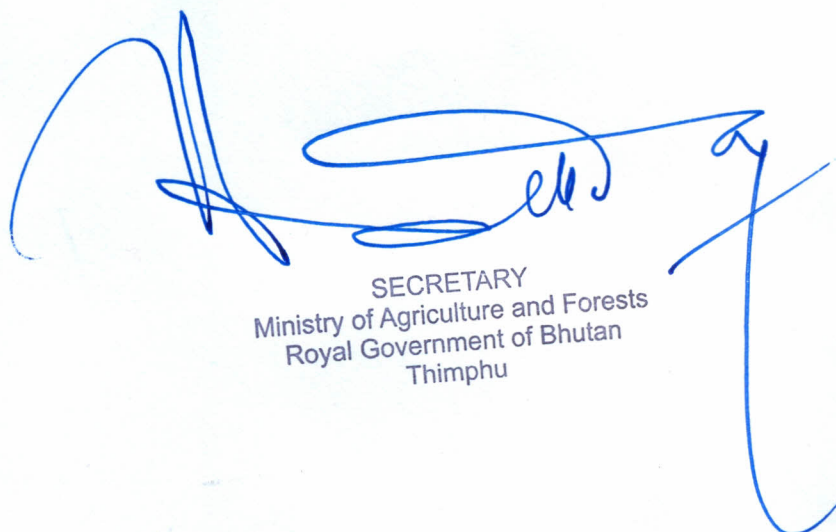


RGoB Ceiling Allocation for FY 2015-16 for MoAF				
Sl.No.	Department/Agencies	11th Plan Outlay	% of the EFYP outlay allocation	RGoB Ceiling for FY 2015-16
1	Secretariat	205.040	4%	21.833
2	NBC	65.000	1%	1.896
3	RDTC	21.000	0%	0.583
4	DoA	2300.000	47%	139.542
5	DoL	1090.000	22%	268.083
6	DoFPS	890.000	18%	42.750
7	CoRRB	43.000	1%	1.458
8	BAFRA	65.000	1%	5.896
9	DAMC	180.000	4%	5.833
	Total	4,859.040	100%	537.334



SECRETARY
Ministry of Agriculture and Forests
Royal Government of Bhutan
Thimphu